

**Appendix C Major Grant Funded Activities.**

<b>Grant Funded Expenditure</b>	<b>Funded by</b>	<b>2008/09 £'000 Budget</b>	<b>2008/09 £'000 Actual Outturn</b>	<b>2008/09 £'000 Actual Variance</b>	<b>2009/10 £'000 Budget</b>	<b>2009/10 £'000 Projected Outturn</b>	<b>2009/10 £'000 Projected Variance</b>
Common Assessment (CAF)	ABG	100	82	18	126	126	0
Other Community Ops Support	ABG	0	0	0	109	109	0
Extended schools start up	ABG	402	385	17	818	818	0
Other Schools Support & Connexions	ABG	812	740	72	861	861	0
Teen Pregnancy	ABG	1,548	1,548	0	1,470	1,470	0
Children's Fund	ABG	99	92	7	96	96	0
School Travel	ABG	276	246	30	47	47	0
Children & Adolescent Mental Health	ABG	32	73	(41)	111	111	0
Other Safeguarding Children	ABG	208	203	5	202	202	0
Other ABG	ABG	176	170	6	420	420	0
<b>Total ABG</b>		<b>(13)</b>	<b>85</b>	<b>(98)</b>	<b>102</b>	<b>102</b>	<b>0</b>
Children's Centres	DCSF Surestart Grant	1,872	1,652	220	2,254	2,254	0
Other Early Years		1,933	2,153	(220)	1,816	1,816	0
<b>Total Surestart Grant</b>		<b>3,805</b>	<b>3,805</b>	<b>0</b>	<b>4,070</b>	<b>4,070</b>	<b>0</b>
Special & Beacon Schools	DCSF Stds Fund	1,968	1,968	0	1,929	1,929	0
School Development Grant	Stds Fund	5,415	5,415	0	5,183	5,183	0
Other Devolved Schools Standards	Stds Fund	1,215	1,215	0	1,753	1,753	0
Extended Schools	Stds Fund	282	287	(5)	604	604	0
Music Services	Stds Fund	219	219	0	220	220	0
121 Tuition	Stds Fund	50	50	0	383	383	0
Other non-devolved standards fund	Stds Fund	1,200	1,366	(166)	304	304	0
School Standards Grant	Stds Fund	4,141	4,141	0	4,193	4,193	0
<b>Total Standards Fund</b>		<b>14,490</b>	<b>14,661</b>	<b>(171)</b>	<b>14,569</b>	<b>14,569</b>	<b>0</b>